



## TURNOVER PERFORMANCE OF EPD NOVEMBER 2017

EPD

PHY: MT/MW\*  
FIN : Rs. Lakhs

DESCRIPTION	FOR THE MONTH				UPTO THE MONTH			
	BUDGET		ACTUALS		BUDGET		ACTUALS	
	PHY	FIN	PHY	FIN	PHY	FIN	PHY	FIN
INSULATORS	199	372	167	364	1551	3033	2341	3398
CERALIN	347	520	40	94	2185	3361	1225	1883
INDL.CERAMICS & OTHERS	80	240	-	24	490	1618	138	818
CONTROL PANEL	-	730	-	443	-	4934	-	3376
SOLAR PV MODULE	17	4811	7	1579	133	38712	41	10214
TOTAL	626	6673	206	2504	4226	51659	3704	19689